

Item 5. APPENDIX III

Project Detail		Expenditure		Status	
Project Name and Number	Description	Project Allocation	Expenditure	% Completion	Achievements/ Remarks
ONGOING PROJECTS (Previous Years)					
Gerbera Avenue Washroom, Bleachers and Hard Court Upgrade P#320-2018	Construction of facility and infrastructure upgrade	28,233.18	1,672.37	95	Contractor has received materials to begin rectifying electrical defects
Highlanders Pan Theatre (Phase 1) P#332/2019	External works to the building and shed foundation	745,248.18	302553.88	60	Foundation works for shed near completion
Point Pleasant Pavilion Repairs P#328/2018-19	Bench, doors, amoured cable to be installed. Painting and guttering.	39,757.48	0	-	Contractor currently engaged in remedial external works
Point Pleasant Recreational Grounds	Paving works, playground equipment installation, fencing, booth construction	19,608.46	0	-	Paving quotations currently being received and evaluated.
Community Enhancement 2020 P#334-348/2020	Provide emergency and community enhancement relief throughout East POS.	1,723,719.80	1,621,457.37	93	Of the fifteen (15) projects, fourteen (14) have been completed.
Storm Water Management & Sustainability Project (20 units) P#349/2021	Collection of water from rooftops and storage in water tanks	193,347.13	0	-	Project currently being tendered.
Latrine Eradication Programme Phase 9 P350/2021	The construction of seventy-five (75) 9'-0" x 5'-0" toilet and bath facilities.	4,031,250	4,031,250-	100	All Seventy-five (75) units have been completed.
NEW PROJECTS (Fiscal 2021/2022)					
Highlanders Phase 2	Completion of Shed in structural steel with corrugated sheeting.	1,070,500.72	127,197.34	-	The Contractor has been given the order to proceed with the works.
Music Stars Pan Theatre (Morvant) 352/2021	Construction of Practice Shed building	659,837.38	635,285.64	90	Works have been essentially completed; handover ceremony scheduled for Tuesday 16th August
Sealots West Drainage Upgrade P#353/2021	Repairs and upgrade to Drainage	402,785.21	46,058.41	-	Mobilization payment made and works have commenced on August 8th 2022.
Crapaud Alley Infrastructure P#351/2021	Construction of Drains, Walkways and Paving	1,113,387.11	751,805.61	75	Works are ongoing; Contractor granted 3 week extension until August 18th 2022
Community Enhancement 2021	-	879,106.15	34,602.51	-	-
Latrine Eradication Programme Phase 10 (50 units) Part 1	The construction of fifty- (50) 9'-0" x 5'-0" toilet and bath facilities.	2,956,250.00	2,956,250.00	-	Cheque received (Invoice 2022-30) in the sum of \$2,956,250.00. Kickoff meetings to be scheduled
Construct Bathroom Facilities - Basilon Street	Construction of bathroom facilities	335,066.29	537,762.32	-	Awarded
Construct Retaining Wall - Lower Picton Road	Construction of Retaining Wall	585,590.26	842,576.63	-	Awarded; Previous engineering design currently being revised
Red Hill Extension - Drainage & Paving	Construction of Drainage and Paving	319,371.95	0	-	Awarded
Eastern Quarry - Steps, Walkway & Handrails	Construction of Steps, Walkway and Handrails	402,433.24	0	-	Procurement Process Ongoing - currently being retendered